**ZARZĄDZENIE Nr 125.2019**

**WÓJTA GMINY ZŁOTÓW**

**z dnia 15 listopada 2019 r.**

**w sprawie wprowadzenia zmian do planu finansowego zadań z zakresu administracji rządowej   
i innych zadań zleconych gminie ustawami na 2019 rok**

Na podstawie art. 249 ust. 1 pkt 2 ustawy z dnia 27 sierpnia 2009 r. o finansach publicznych (Dz. U. z 2019 r. poz. 869 z późn. zm.) **zarządza się**, co następuje:

**§ 1.** W zarządzeniu Nr 393.2018 Wójta Gminy Złotów z dnia 27 grudnia 2018 r.   
w sprawie planu finansowego zadań z zakresu administracji rządowej i innych zadań zleconych gminie ustawami na 2019 rok, zmienionym zarządzeniem nr 7.2019 z dnia 31 stycznia 2019 r.,   
nr 22.2019 z dnia 28 marca 2019 r., nr 38.2019 z dnia 25 kwietnia 2019 r., nr 43.2019 z dnia   
30 kwietnia 2019 r., nr 52.2019 z dnia 16 maja 2019 r., nr 61.2019 z dnia 30 maja 2019 r., nr 75.2019 z dnia 27 czerwca 2019 r., nr 79.2019 z dnia 17 lipca 2019 r., nr 87.2019 z dnia 31 lipca 2019 r.,   
nr 95.2019 z dnia 29 sierpnia 2019 r., nr 97.2019 z dnia 26 września 2019 r., nr 101.2019 z dnia   
16 października 2019 r., nr 106.2019 z dnia 31 października 2019 r., wprowadza się zmiany zgodnie   
z załącznikiem nr 1 do zarządzenia.

**§ 2.** Zarządzenie wchodzi w życie z dniem podpisania.

Załącznik nr 1 do zarządzenia nr 125.2019 Wójta Gminy Złotów z dnia 15 listopada 2019 r. w sprawie wprowadzenia zmian do planu finansowego zadań   
z zakresu administracji rządowej i innych zadań zleconych gminie ustawami na 2019 rok

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Zmiany w planie finansowego zadań z zakresu administracji rządowej i innych zadań zleconych gminie ustawami na 2019 rok. Dysponent budżetu - Wojewoda Wielkopolski.**   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  | | **Dział** | **Rozdział** | **§** | **Dochody** | **Plan wydatków** | **zmiany** | **Plan po zmianach:** | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | | **010** |  |  | **1 583 311,61** | **1 583 311,61** | **0,00** | **1 583 311,61** | |  | **01095** |  | **1 583 311,61** | **1 583 311,61** | **0,00** | **1 583 311,61** | |  |  | 2010 | 1 583 311,61 | x |  | x | |  |  | 4010 |  | 14 966,30 |  | 14 966,30 | |  |  | 4110 |  | 2 559,25 |  | 2 559,25 | |  |  | 4120 |  | 334,62 |  | 334,62 | |  |  | 4210 |  | 3 893,36 |  | 3 893,36 | |  |  | 4300 |  | 9 291,80 |  | 9 291,80 | |  |  | 4430 |  | 1 552 266,28 |  | 1 552 266,28 | | **750** |  |  | **57 335,00** | **56 228,00** | **1 107,00** | **57 335,00** | |  | **75011** |  | **57 335,00** | **56 228,00** | **1 107,00** | **57 335,00** | |  |  | 2010 | 57 335,00 | x |  | x | |  |  | 4010 |  | 42 382,00 | 947,00 | 43 329,00 | |  |  | 4040 |  | 4 206,00 |  | 4 206,00 | |  |  | 4110 |  | 7 733,00 | 160,00 | 7 893,00 | |  |  | 4120 |  | 937,00 |  | 937,00 | |  |  | 4440 |  | 970,00 |  | 970,00 | | **852** |  |  | **7 344,00** | **7 344,00** | **0,00** | **7 344,00** | |  | **85215** |  | **7 344,00** | **7 344,00** | **0,00** | **7 344,00** | |  |  | 2010 | 7 344,00 | x |  | x | |  |  | 3110 |  | 7 200,00 |  | 7 200,00 | |  |  | 4210 |  | 144,00 |  | 144,00 | | **801** |  |  | **64 039,82** | **64 039,82** | **0,00** | **64 039,82** | |  | **80153** |  | **64 039,82** | **64 039,82** | **0,00** | **64 039,82** | |  |  | 2010 | 64 039,82 | x |  | x | |  |  | 2820 |  | 7 137,90 |  | 7 137,90 | |  |  | 4210 |  | 634,04 |  | 634,04 | |  |  | 4240 |  | 56 267,88 |  | 56 267,88 | | **855** |  |  | **13 762 619,00** | **13 278 592,00** | **484 027,00** | **13 762 619,00** | |  | **85501** |  | **8 166 880,00** | **7 682 853,00** | **484 027,00** | **8 166 880,00** | |  |  | 2060 | 8 166 880,00 | x |  | x | |  |  | 3110 |  | 7 568 385,00 | 484 027,00 | 8 052 412,00 | |  |  | 4010 |  | 92 486,00 |  | 92 486,00 | |  |  | 4040 |  | 3 892,00 |  | 3 892,00 | |  |  | 4110 |  | 16 638,00 |  | 16 638,00 | |  |  | 4120 |  | 1 216,00 |  | 1 216,00 | |  |  | 4440 |  | 236,00 |  | 236,00 | |  | **85502** |  | **5 115 044,00** | **5 115 044,00** | **0,00** | **5 115 044,00** | |  |  | 2010 | 5 115 044,00 | x |  | x | |  |  | 3020 |  | 400,00 |  | 400,00 | |  |  | 3110 |  | 4 721 804,00 |  | 4 721 804,00 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | |  |  | 4010 |  | 99 948,00 |  | 99 948,00 | |  |  | 4040 |  | 7 084,00 |  | 7 084,00 | |  |  | 4110 |  | 258 431,00 |  | 258 431,00 | |  |  | 4120 |  | 1 225,00 |  | 1 225,00 | |  |  | 4170 |  | 0,00 |  | 0,00 | |  |  | 4210 |  | 2 878,00 |  | 2 878,00 | |  |  | 4280 |  | 300,00 |  | 300,00 | |  |  | 4300 |  | 6 106,00 |  | 6 106,00 | |  |  | 4360 |  | 1 500,00 |  | 1 500,00 | |  |  | 4400 |  | 10 800,00 |  | 10 800,00 | |  |  | 4440 |  | 2 668,00 |  | 2 668,00 | |  |  | 4610 |  | 400,00 |  | 400,00 | |  |  | 4700 |  | 1 500,00 |  | 1 500,00 | |  | **85503** |  | **1 500,00** | **1 500,00** | **0,00** | **1 500,00** | |  |  | 2010 | 1 500,00 | x |  |  | |  |  | 4210 |  | 1 500,00 |  | 1 500,00 | |  | **85504** |  | **431 290,00** | **431 290,00** | **0,00** | **431 290,00** | |  |  | 2010 | 431 290,00 | x |  |  | |  |  | 3110 |  | 417 390,00 |  | 417 390,00 | |  |  | 4010 |  | 9 200,00 |  | 9 200,00 | |  |  | 4110 |  | 1 585,00 |  | 1 585,00 | |  |  | 4120 |  | 225,00 |  | 225,00 | |  |  | 4210 |  | 2 890,00 |  | 2 890,00 | |  | **85513** |  | **47 905,00** | **47 905,00** | **0,00** | **47 905,00** | |  |  | 2010 | 47 905,00 | x |  |  | |  |  | 4130 |  | 47 905,00 |  | 47 905,00 | | **Ogółem:** | | | **15 474 649,43** | **14 989 515,43** | **485 134,00** | **15 474 649,43** | |
|

**Uzasadnienie**

**do zarządzenia Nr 125.2019**

**Wójta Gminy Złotów**

**z dnia 15 listopada 2019 r.**

**w sprawie wprowadzenia zmian do planu finansowego zadań z zakresu administracji rządowej i innych zadań zleconych gminie ustawami na 2019 rok**

Zmiany wprowadzono zgodnie z zarządzeniem nr 125.2019 Wójta Gminy Złotów z dnia   
15 listopada 2019 r. w sprawie wprowadzenia zmian do uchwały budżetowej na 2019 rok.